Kwazulu-Natal: eThekwini(ETH) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		441.77	472.25	504.84	539.67	539.67	539.67	6.90%	576.91	616.71	659.27
Electricity: Basic levy											
Electricity: Consumption		1 040.18	1 079.80	1 153.20	1 293.89	1 293.89	1 293.89	7.64%	1 392.75	1 504.17	1 624.51
Water: Basic levy											
Water: Consumption		339.77	372.05	408.98	447.83	447.83	447.83	12.50%	503.80	566.78	637.63
Sanitation		78.98	84.83	91.88	99.14	99.14	99.14	9.90%	108.95	119.74	131.59
Refuse removal		64.92	69.40	74.88	80.80	80.80	80.80	7.90%	87.18	94.07	101.50
Other											
sub-total		1 965.62	2 078.33	2 233.78	2 461.33	2 461.33	2 461.33	8.46%	2 669.59	2 901.47	3 154.50
VAT on Services		213.24	224.85	242.05	269.03	269.03	269.03	8.90%	292.97	319.87	349.33
Total large household bill:		2 178.86	2 303.18	2 475.83	2 730.36	2 730.36	2 730.36	8.50%	2 962.56	3 221.34	3 503.83
% increase/-decrease			5.71%	7.50%	10.28%				8.50%	8.74%	8.77%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		289.43	309.40	330.75	353.57	353.57	353.57	6.90%	377.97	404.05	431.92
Electricity: Basic levy											
Electricity: Consumption		520.09	539.90	576.60	646.95	646.95	646.95	7.64%	696.38	752.09	812.26
Water: Basic levy											
Water: Consumption		265.02	290.24	319.03	349.34	349.34	349.34	12.50%	393.00	442.13	497.40
Sanitation		55.85	59.96	64.77	69.89	69.89	69.89	9.89%	76.80	84.41	92.77
Refuse removal		49.01	52.39	56.53	61.00	61.00	61.00	7.90%	65.81	71.01	76.63
Other											
sub-total		1 179.40	1 251.89	1 347.68	1 480.75	1 480.75	1 480.75	8.73%	1 609.96	1 753.69	1 910.98
VAT on Services		124.60	131.95	142.37	157.80	157.80	157.80	9.30%	172.48	188.95	207.07
Total small household bill:		1 304.00	1 383.84	1 490.05	1 638.55	1 638.55	1 638.55	8.78%	1 782.44	1 942.64	2 118.05
% increase/-decrease			6.12%	7.68%	9.97%				8.78%	8.99%	9.03%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		137.10	146.56	156.67	167.48	167.48	167.48	6.90%	179.04	191.39	204.60
Electricity: Basic levy											
Electricity: Consumption		364.07	377.93	403.62	452.87	452.87	452.87	7.64%	487.47	526.47	568.59
Water: Basic levy											
Water: Consumption		208.92	93.60	102.87	112.64	112.64	112.64	12.50%	126.72	142.56	160.38
Sanitation		38.41	17.96	19.41	20.94	20.94	20.94	9.89%	23.01	25.29	27.79
Refuse removal		22.05	23.57	25.43	27.44	27.44	27.44	7.90%	29.61	31.95	34.47
Other											
sub-total		770.55	659.62	708.00	781.37	781.37	781.37	8.25%	845.85	917.66	995.83
VAT on Services		88.68	71.83	77.19	85.94	85.94	85.94	8.62%	93.35	101.68	110.77
Total small household bill:		859.23	731.45	785.19	867.31	867.31	867.31	8.29%	939.20	1 019.34	1 106.60
% increase/-decrease			-14.87%	7.35%	10.46%				8.29%	8.53%	8.56%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umdoni(KZN212) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		4 918.75	5 162.50	5 418.75	5 689.69	5 689.69	5 689.69	4.00%	5 917.28	6 213.14	6 523.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
sub-total		5 441.26	5 711.13	5 994.85	6 300.39	6 300.39	6 300.39	4.10%	6 558.51	6 886.44	7 230.76
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total large household bill:		5 441.26	5 711.13	6 075.50	6 385.89	6 385.89	6 385.89	4.11%	6 648.29	6 980.70	7 329.73
% increase/-decrease			4.96%	6.38%	5.11%				4.11%	5.00%	5.00%
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		3 344.75	3 510.50	3 684.75	3 868.99	3 868.99	3 868.99	5.00%	4 062.44	4 265.56	4 478.84
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
sub-total		3 867.26	4 059.13	4 260.85	4 479.69	4 479.69	4 479.69	5.00%	4 703.67	4 938.86	5 185.80
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total small household bill:		3 867.26	4 059.13	4 341.50	4 565.19	4 565.19	4 565.19	5.00%	4 793.45	5 033.12	5 284.78
% increase/-decrease			4.96%	6.96%	5.15%				5.00%	5.00%	5.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		1 770.75	1 858.50	1 950.75	2 048.29	2 048.29	2 048.29	5.00%	2 150.70	2 258.24	2 371.15
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
sub-total		2 293.26	2 407.13	2 526.85	2 658.99	2 658.99	2 658.99	5.00%	2 791.94	2 931.54	3 078.11
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total small household bill:		2 293.26	2 407.13	2 607.50	2 744.49	2 744.49	2 744.49	5.00%	2 881.71	3 025.80	3 177.09
% increase/-decrease			4.97%	8.32%	5.25%				5.00%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzumbe(KZN213) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates				528 600.00	560 316.00	560 316.00	560 316.00		560 316.00	560 316.00	
Electricity: Basic levy											
Electricity: Consumption				1 467 000.00	1 555 020.00	1 555 020.00	1 555 020.00		1 555 020.00	1 555 020.00	
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				94 800.00	100 488.00	100 488.00	100 488.00		100 488.00	100 488.00	
Other											
sub-total				2 090 400.00	2 215 824.00	2 215 824.00	2 215 824.00		2 215 824.00	2 215 824.00	
VAT on Services											
Total large household bill:				2 090 400.00	2 215 824.00	2 215 824.00	2 215 824.00		2 215 824.00	2 215 824.00	
% increase/-decrease					6.00%						-100.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				352 400.00	373 544.00	373 544.00	373 544.00		373 544.00	373 544.00	
Electricity: Basic levy											
Electricity: Consumption				978 000.00	1 036 680.00	1 036 680.00	1 036 680.00		1 036 680.00	1 036 680.00	
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				63 200.00	66 992.00	66 992.00	66 992.00		66 992.00	66 992.00	
Other											
sub-total				1 393 600.00	1 477 216.00	1 477 216.00	1 477 216.00		1 477 216.00	1 477 216.00	
VAT on Services											
Total small household bill:				1 393 600.00	1 477 216.00	1 477 216.00	1 477 216.00		1 477 216.00	1 477 216.00	
% increase/-decrease					6.00%						-100.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates									21 075 684.07	22 550 981.95	24 129 550.69
Electricity: Basic levy											
Electricity: Consumption									267 640.36	286 375.19	306 421.45
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									2 651 131.90	2 836 711.13	3 035 280.91
Other											
sub-total									23 994 456.33	25 674 068.27	27 471 253.05
VAT on Services											
Total small household bill:									23 994 456.33	25 674 068.27	27 471 253.05
% increase/-decrease										7.00%	7.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ugu(DC21) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	123.40	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		268.20	289.66	305.70	325.57	325.57	325.57	6.15%	345.60	362.88	381.02
Sanitation		332.62	359.23	364.26	387.94	387.94	387.94	-3.01%	376.26	395.07	414.83
Refuse removal											
Other											
sub-total		715.08	772.29	800.15	852.16	852.16	852.16	1.91%	868.41	911.83	957.42
VAT on Services											
Total large household bill:		715.08	772.29	800.15	852.16	852.16	852.16	1.91%	868.41	911.83	957.42
% increase/-decrease			8.00%	3.61%	6.50%				1.91%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	116.41	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		223.50	227.61	254.75	271.31	271.31	271.31	6.15%	288.00	302.40	317.52
Sanitation		318.72	324.93	348.41	371.06	371.06	371.06	-3.41%	358.41	376.33	395.15
Refuse removal											
Other											
sub-total		656.48	668.95	733.35	781.02	781.02	781.02	1.53%	792.96	832.61	874.24
VAT on Services											
Total small household bill:		656.48	668.95	733.35	781.02	781.02	781.02	1.53%	792.96	832.61	874.24
% increase/-decrease			1.90%	9.63%	6.50%				1.53%	5.00%	5.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	116.41	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		125.16	127.46	163.04	173.64	173.64	173.64	-7.12%	161.28	169.34	177.81
Sanitation		288.14	293.68	319.88	340.67	340.67	340.67	-6.32%	319.14	335.10	351.85
Refuse removal											
Other											
sub-total		527.56	537.56	613.11	652.96	652.96	652.96	-3.98%	626.97	658.32	691.23
VAT on Services											
Total small household bill:		527.56	537.56	613.11	652.96	652.96	652.96	-3.98%	626.97	658.32	691.23
% increase/-decrease			1.90%	14.05%	6.50%				-3.98%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMshwathi(KZN221) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		446.39	468.71	486.83	516.04	516.04	516.04	6.00%	547.00	579.82	614.61
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other											
sub-total		537.64	564.52	589.83	619.04	619.04	619.04	6.00%	656.18	695.55	737.28
VAT on Services											
Total large household bill:		537.64	564.52	589.83	619.04	619.04	619.04	6.00%	656.18	695.55	737.28
% increase/-decrease			5.00%	4.48%	4.95%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		72.36	75.98	80.54	85.37	85.37	85.37	6.00%	90.49	95.92	101.68
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other											
sub-total		163.61	171.79	183.54	188.37	188.37	188.37	6.00%	199.67	211.66	224.35
VAT on Services											
Total small household bill:		163.61	171.79	183.54	188.37	188.37	188.37	6.00%	199.67	211.66	224.35
% increase/-decrease			5.00%	6.84%	2.63%				6.00%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		114.31	120.03	127.23	134.86	134.86	134.86	6.00%	142.96	151.53	160.62
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other											
sub-total		205.56	215.84	230.23	237.86	237.86	237.86	6.00%	252.14	267.26	283.30
VAT on Services											
Total small household bill:		205.56	215.84	230.23	237.86	237.86	237.86	6.00%	252.14	267.26	283.30
% increase/-decrease			5.00%	6.67%	3.32%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMngeni(KZN222) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		5 422.90	5 748.27	7 027.29	6 093.17	5 812.00	5 812.00	15.33%	7 027.29	7 519.20	8 120.74
Electricity: Basic levy		84.27	89.32	109.69	94.67	91.36	91.36	15.86%	109.69	117.36	126.75
Electricity: Consumption		905.00	959.30	1 184.17	1 016.86	986.37	989.37	16.45%	1 184.17	1 267.06	1 368.43
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		45.40	48.12	57.53	51.00	50.45	50.45	12.81%	57.53	61.56	66.49
Other											
sub-total		6 457.57	6 845.01	8 378.68	7 255.70	6 940.18	6 943.18	15.48%	8 378.68	8 965.19	9 682.40
VAT on Services											
Total large household bill:		6 457.57	6 845.01	8 378.68	7 255.70	6 940.18	6 943.18	15.48%	8 378.68	8 965.19	9 682.40
% increase/-decrease			6.00%	22.41%	-13.40%	-4.35%	.04%		20.67%	7.00%	8.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		5 422.90	5 748.27	5 939.78	6 093.17	5 812.00	5 812.00	-2.52%	5 939.78	6 355.57	6 864.01
Electricity: Basic levy		84.27	89.32	135.18	94.67	91.36	91.36	42.79%	135.18	144.65	156.22
Electricity: Consumption		905.00	959.30	542.68	1 016.86	986.37	989.37	-46.63%	542.68	580.67	627.12
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		45.40	48.12	69.29	51.00	50.45	50.45	35.87%	69.29	74.14	80.08
Other											
sub-total		6 457.57	6 845.01	6 686.94	7 255.70	6 940.18	6 943.18	-7.84%	6 686.94	7 155.03	7 727.43
VAT on Services											
Total small household bill:		6 457.57	6 845.01	6 686.94	7 255.70	6 940.18	6 943.18	-7.84%	6 686.94	7 155.03	7 727.43
% increase/-decrease			6.00%	-2.31%	8.51%	-4.35%	.04%		-3.69%	7.00%	8.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		3 900.65	4 134.69	5 617.17	4 372.17	4 634.50	4 634.50	28.48%	5 617.17	6 010.37	6 491.20
Electricity: Basic levy		84.27	89.33	127.54	100.23	106.24	106.24	27.25%	127.54	136.47	147.39
Electricity: Consumption		379.00	401.74	573.61	425.84	451.39	451.39	34.70%	573.61	613.76	662.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		45.40	48.12	61.40	51.01	54.07	54.07	20.36%	61.40	65.69	70.95
Other											
sub-total		4 409.32	4 673.88	6 379.71	4 949.25	5 246.20	5 246.20	28.90%	6 379.71	6 826.29	7 372.40
VAT on Services											
Total small household bill:		4 409.32	4 673.88	6 379.71	4 949.25	5 246.20	5 246.20	28.90%	6 379.71	6 826.29	7 372.40
% increase/-decrease			6.00%	36.50%	-22.42%	6.00%			21.61%	7.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mpofana(KZN223) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Impendle(KZN224) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		6.00	6.00	0.06	0.05	0.05	0.05	20.00%	0.06	0.06	0.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		6.00	6.00	0.06	0.05	0.05	0.05	20.00%	0.06	0.06	0.06
Other											
sub-total		12.00	12.00	0.12	0.10	0.10	0.10	20.00%	0.12	0.12	0.12
VAT on Services											
Total large household bill:		12.00	12.00	0.12	0.10	0.10	0.10	20.00%	0.12	0.12	0.12
% increase/-decrease				-99.00%	-16.67%				20.00%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		57 754.80	1 732 359.00	4 298 153.00	1 200 000.00	4 506 000.00	4 506 000.00	298.03%	4 776 360.10	5 074 607.81	5 391 333.69
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		3 619.17	35 265.00	40 211.00	41 353.00			14.56%	47 372.84	50 215.21	53 228.12
Other											
sub-total		61 373.97	1 767 624.00	4 338 364.00	1 241 353.00	4 506 000.00	4 506 000.00	288.59%	4 823 732.94	5 124 823.02	5 444 561.82
VAT on Services		506.68		5 629.54	5 789.42			14.56%	6 632.20	7 030.13	7 451.94
Total small household bill:		61 880.65	1 767 624.00	4 343 993.54	1 247 142.42	4 506 000.00	4 506 000.00	287.31%	4 830 365.14	5 131 853.15	5 452 013.75
% increase/-decrease			2 756.51%	145.75%	-71.29%	261.31%			7.20%	6.24%	6.24%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
VAT on Services											
Total small household bill:		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		633.22	585.00	530.00	561.80	561.80	561.80	6.00%	595.51	631.24	669.11
Electricity: Basic levy		22.34	24.57	27.03	30.33	30.33	30.33	8.00%	32.76	35.38	38.21
Electricity: Consumption		456.78	647.80	722.20	810.31	810.31	810.31	8.00%	875.13	945.15	1 020.76
Water: Basic levy		15.76	15.76	15.76	17.68	17.68	17.68	27.00%	22.45	28.52	36.22
Water: Consumption		260.15	332.16	360.96	390.56	390.56	390.56	27.00%	496.01	629.93	800.02
Sanitation		101.04	115.14	121.58	128.63	128.63	128.63	6.00%	136.35	144.53	153.20
Refuse removal		65.36	74.47	78.64	83.20	83.20	83.20	6.00%	88.19	93.48	99.09
Other											
sub-total		1 554.65	1 794.90	1 856.17	2 022.51	2 022.51	2 022.51	11.07%	2 246.41	2 508.22	2 816.60
VAT on Services		129.00	169.39	185.66	204.50	204.50	204.50	13.02%	231.13	262.78	300.65
Total large household bill:		1 683.65	1 964.29	2 041.83	2 227.01	2 227.01	2 227.01	11.25%	2 477.53	2 771.00	3 117.24
% increase/-decrease			16.67%	3.95%	9.07%				11.25%	11.85%	12.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		168.14	390.00	353.33	374.53	374.53	374.53	6.00%	397.00	420.82	446.07
Electricity: Basic levy		22.34	24.57	27.03	30.33	30.33	30.33	8.00%	32.76	35.38	38.21
Electricity: Consumption		227.47	323.90	361.10	405.15	405.15	405.15	8.00%	437.56	472.57	510.37
Water: Basic levy		15.76	15.76	15.76	17.68	17.68	17.68	27.00%	22.45	28.52	36.22
Water: Consumption		205.95	262.96	285.76	309.19	309.19	309.19	27.00%	392.67	498.69	633.34
Sanitation		101.04	115.14	121.58	128.64	128.64	128.64	6.00%	136.36	144.54	153.21
Refuse removal		65.36	74.47	78.64	83.20	83.20	83.20	6.00%	88.19	93.48	99.09
Other											
sub-total		806.06	1 206.80	1 243.20	1 348.72	1 348.72	1 348.72	11.74%	1 506.99	1 693.99	1 916.50
VAT on Services		89.31	114.35	124.58	136.39	136.39	136.39	13.94%	155.40	178.24	205.86
Total small household bill:		895.37	1 321.15	1 367.78	1 485.11	1 485.11	1 485.11	11.94%	1 662.39	1 872.24	2 122.37
% increase/-decrease			47.55%	3.53%	8.58%				11.94%	12.62%	13.36%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		1 560.00	195.00	176.67	187.27	187.27	187.27	6.00%	198.51	210.42	223.04
Electricity: Basic levy											
Electricity: Consumption		141.71	194.34	216.66	243.09	243.09	243.09	8.00%	262.54	283.54	306.22
Water: Basic levy		14.93	15.83	16.71	17.68	17.68	17.68	27.00%	22.45	28.52	36.22
Water: Consumption		187.40	198.64	210.56	227.83	227.83	227.83	27.00%	289.34	367.47	466.68
Sanitation											
Refuse removal											
Other											
sub-total		1 904.04	603.81	620.60	675.87	675.87	675.87	14.35%	772.84	889.94	1 032.16
VAT on Services		48.17	57.23	62.15	68.40	68.40	68.40	17.55%	80.41	95.13	113.28
Total small household bill:		1 952.21	661.05	682.75	744.27	744.27	744.27	14.64%	853.25	985.08	1 145.44
% increase/-decrease			-66.14%	3.28%	9.01%				14.64%	15.45%	16.28%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		407.00	431.00	560.00	593.00	593.00	593.00	6.00%	628.58	665.04	703.61
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									95.00	95.00	95.00
Other											
sub-total		407.00	431.00	560.00	593.00	593.00	593.00	22.02%	723.58	760.04	798.61
VAT on Services											
Total large household bill:		407.00	431.00	560.00	593.00	593.00	593.00	22.02%	723.58	760.04	798.61
% increase/-decrease			5.90%	29.93%	5.89%				22.02%	5.04%	5.08%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									451.25	477.42	505.11
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									95.00	95.00	95.00
Other											
sub-total									546.25	572.42	600.11
VAT on Services											
Total small household bill:									546.25	572.42	600.11
% increase/-decrease										4.79%	4.84%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Richmond(KZN227) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		384.85	407.93	428.33	445.46	445.46	445.46	6.00%	472.19	500.52	530.55
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	37.87	37.87	37.87	6.00%	40.15	42.56	45.11
Other											
sub-total		416.65	441.64	462.04	483.34	483.34	483.34	6.00%	512.34	543.08	575.66
VAT on Services		4.45	4.72	4.72	5.30	5.30	5.30	6.05%	5.62	5.96	6.32
Total large household bill:		421.10	446.36	466.76	488.64	488.64	488.64	6.00%	517.96	549.04	581.98
% increase/-decrease			6.00%	4.57%	4.69%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		266.43	282.42	296.54	293.72	308.40	305.47	10.24%	323.79	343.22	363.81
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	35.73	35.73	37.88	12.36%	40.15	42.56	45.11
Other											
sub-total		298.23	316.13	330.25	329.45	344.13	343.34	10.47%	363.94	385.78	408.93
VAT on Services											
Total small household bill:		298.23	316.13	330.25	329.45	344.13	343.34	10.47%	363.94	385.78	408.93
% increase/-decrease			6.00%	4.47%	-.24%	4.46%	-.23%		6.00%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		148.02	156.90	329.49	163.18	342.67	169.70	10.24%	179.89	190.68	202.12
Electricity: Basic levy											
Electricity: Consumption		25.00	25.00	40.83	26.00	42.46	27.04	20.64%	31.37	34.50	37.95
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	35.06	35.06	36.46	10.24%	38.65	40.97	43.43
Other											
sub-total		204.82	215.61	404.03	224.23	420.19	233.20	11.45%	249.90	266.15	283.50
VAT on Services											
Total small household bill:		204.82	215.61	404.03	224.23	420.19	233.20	11.45%	249.90	266.15	283.50
% increase/-decrease			5.27%	87.39%	-44.50%	87.39%	-44.50%		7.16%	6.50%	6.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		353.92	376.75	361.67	370.00	370.00	370.00	5.41%	390.00	415.00	440.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.61
Other											
sub-total		431.04	458.50	448.49	462.03	462.03	462.03	5.52%	487.55	518.40	549.61
VAT on Services											
Total large household bill:		431.04	458.50	448.49	462.03	462.03	462.03	5.52%	487.55	518.40	549.61
% increase/-decrease			6.37%	-2.18%	3.02%				5.52%	6.33%	6.02%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		250.58	266.75	245.00	246.67	246.67	246.67	5.40%	260.00	276.67	293.33
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.61
Other											
sub-total		327.70	348.50	331.82	338.70	338.70	338.70	5.57%	357.55	380.07	402.94
VAT on Services											
Total small household bill:		327.70	348.50	331.82	338.70	338.70	338.70	5.57%	357.55	380.07	402.94
% increase/-decrease			6.35%	-4.79%	2.07%				5.57%	6.30%	6.02%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		147.25	156.75	128.33	123.33	123.33	123.33	5.41%	130.00	138.33	146.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.61
Other											
sub-total		224.37	238.50	215.15	215.36	215.36	215.36	5.66%	227.55	241.73	256.28
VAT on Services											
Total small household bill:		224.37	238.50	215.15	215.36	215.36	215.36	5.66%	227.55	241.73	256.28
% increase/-decrease			6.30%	-9.79%	.10%				5.66%	6.23%	6.02%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		615.99	646.79	685.60	726.74	726.74	726.74	6.00%	770.34	816.57	865.56
Electricity: Basic levy											
Electricity: Consumption		1 772.98	1 932.55	2 075.37	2 199.89	2 199.89	2 199.89	9.40%	2 406.68	2 551.08	2 704.15
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.28	75.56	80.09	80.09	80.09	6.00%	84.90	89.99	95.39
Other											
sub-total		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
VAT on Services											
Total large household bill:		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
% increase/-decrease			7.89%	7.01%	6.00%				8.49%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		134.62	141.35	149.83	158.82	158.82	158.82	6.00%	168.35	178.45	189.16
Electricity: Basic levy											
Electricity: Consumption		705.25	768.72	825.53	875.06	875.06	875.06	9.40%	957.32	1 014.75	1 075.64
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.27	75.55	80.08	80.08	80.08	6.00%	84.88	89.98	95.38
Other											
sub-total		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
VAT on Services											
Total small household bill:		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
% increase/-decrease			8.11%	7.09%	6.00%				8.67%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
VAT on Services											
Total small household bill:		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
% increase/-decrease			-39.59%	93.76%	6.00%				9.40%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Alfred Duma(KZN238) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		969.05	1 046.57	1 130.30	1 130.30	1 130.30	0.06	12.36%	1 270.01	1 346.21	1 123.24
Electricity: Basic levy											
Electricity: Consumption		1 659.00	1 958.12	3 405.17	3 405.17	3 405.17	0.12	25.98%	4 289.77	4 814.84	4 393.83
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		33.48	36.16	39.05	39.05	53.85	0.07	57.88%	61.65	65.97	60.04
Other											
sub-total		2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	0.25	22.89%	5 621.43	6 227.01	5 577.11
VAT on Services											
Total large household bill:		2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	0.25	22.89%	5 621.43	6 227.01	5 577.11
% increase/-decrease			14.25%	50.44%		.32%	-99.99%		2 229 740.94%	10.77%	-10.44%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		53.02	53.02	107.06	107.06	107.06	0.06	12.36%	120.29	127.51	121.42
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		36.16	36.16	53.85	53.85	53.85	0.07	14.49%	61.65	65.97	59.03
Other											
sub-total		89.18	89.18	160.91	160.91	160.91	0.13	13.07%	181.95	193.48	180.45
VAT on Services											
Total small household bill:		89.18	89.18	160.91	160.91	160.91	0.13	13.07%	181.95	193.48	180.45
% increase/-decrease				80.43%			-99.92%		139 858.47%	6.34%	-6.73%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					77.86	77.86	0.06	13.42%	88.31	93.61	95.46
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					53.85	53.85	0.07	14.49%	61.65	65.97	59.63
Other											
sub-total					131.71	131.71	0.13	13.86%	149.96	159.58	155.09
VAT on Services					5.06	5.06	0.14		5.06	5.06	
Total small household bill:					136.77	136.77	0.27	13.34%	155.02	164.64	155.09
% increase/-decrease							-99.80%		57 315.44%	6.20%	-5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Uthukela(DC23) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		57.70	62.29	67.90	72.01	72.01	72.01	6.00%	76.33	80.91	85.77
Water: Consumption		590.73	805.68	878.19	957.23	957.23	957.23	6.00%	1 014.66	1 075.54	1 140.07
Sanitation		73.53	79.41	86.56	91.76	91.76	91.76	6.00%	97.26	103.10	109.29
Refuse removal											
Other											
sub-total		721.96	947.38	1 032.64	1 121.00	1 121.00	1 121.00	6.00%	1 188.26	1 259.56	1 335.13
VAT on Services											
Total large household bill:		721.96	947.38	1 032.64	1 121.00	1 121.00	1 121.00	6.00%	1 188.26	1 259.56	1 335.13
% increase/-decrease			31.22%	9.00%	8.56%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		57.70	62.29	67.90	72.01	72.01	72.01	6.00%	76.33	80.91	85.77
Water: Consumption		92.09	170.15	185.46	202.16	202.16	202.16	6.00%	214.28	227.14	240.77
Sanitation		73.53	79.41	86.56	91.76	91.76	91.76	6.00%	97.26	103.10	109.29
Refuse removal											
Other											
sub-total		223.32	311.85	339.92	365.93	365.93	365.93	6.00%	387.88	411.16	435.83
VAT on Services											
Total small household bill:		223.32	311.85	339.92	365.93	365.93	365.93	6.00%	387.88	411.16	435.83
% increase/-decrease			39.64%	9.00%	7.65%				6.00%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Endumeni(KZN241) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		473.20	507.00	547.56	591.36	591.36	595.73	8.80%	643.39		
Electricity: Basic levy											
Electricity: Consumption		1 146.50	1 242.50	1 341.90	1 502.93	1 502.93	1 497.81	7.27%	1 612.24		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
Other											
sub-total		1 721.56	1 859.51	2 008.27	2 221.42	2 221.42	2 220.65	7.69%	2 392.27		
VAT on Services							227.48		244.84		
Total large household bill:		1 721.56	1 859.51	2 008.27	2 221.42	2 221.42	2 448.13	18.71%	2 637.11		
% increase/-decrease			8.01%	8.00%	10.61%		10.21%		7.72%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		327.60	351.00	379.08	409.41	409.41	412.43	8.80%	445.42		
Electricity: Basic levy											
Electricity: Consumption		490.50	532.50	575.10	644.11	644.11	637.81	6.59%	686.54		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
Other											
sub-total		919.96	993.51	1 072.99	1 180.65	1 180.65	1 177.35	7.45%	1 268.60		
VAT on Services							107.08		115.24		
Total small household bill:		919.96	993.51	1 072.99	1 180.65	1 180.65	1 284.43	17.21%	1 383.84		
% increase/-decrease			7.99%	8.00%	10.03%		8.79%		7.74%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		182.00	195.00	210.60	227.45	227.45	229.13	8.80%	247.46		
Electricity: Basic levy											
Electricity: Consumption		279.00	303.00	395.28	442.71	442.71	409.81	-.36%	441.12		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
Other											
sub-total		562.86	608.01	724.69	797.29	797.29	766.05	3.50%	825.22		
VAT on Services							75.16		80.88		
Total small household bill:		562.86	608.01	724.69	797.29	797.29	841.21	13.65%	906.10		
% increase/-decrease			8.02%	19.19%	10.02%		5.51%		7.71%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nquthu(KZN242) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		7 272 000.00	9 797 000.00	17 837 519.00	9 516 000.00		9 516 000.00	.88%	9 600 000.00	10 000 000.00	10 999 999.00
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	1 277 120.00		1 277 000.00	1.79%	1 300 000.00	1 300 999.00	1 325 000.00
Electricity: Consumption		91 440.00	97 920.00	783 761.60	5 108 480.00		5 108 000.00	1.60%	5 190 000.00	5 290 000.00	5 990 000.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		5 832.00	6 192.00	2 432 406.00	6 735 000.00		6 735 000.00	.82%	6 790 000.00	6 800 000.00	6 800 000.00
Other											
sub-total		7 379 424.00	9 914 432.00	21 249 626.60	22 636 600.00		22 636 000.00	1.08%	22 880 000.00	23 390 999.00	25 114 999.00
VAT on Services											
Total large household bill:		7 379 424.00	9 914 432.00	21 249 626.60	22 636 600.00		22 636 000.00	1.08%	22 880 000.00	23 390 999.00	25 114 999.00
% increase/-decrease			34.35%	114.33%	6.53%	-100.00%			1.08%	2.23%	7.37%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		7 468 000.00	14 578 000.00	17 837 519.00	5 709 300.00		5 709 000.00	1.59%	5 800 000.00	5 900 000.00	5 900 000.00
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	766 272.00		766 272.00		766 272.00	769 000.00	769 000.00
Electricity: Consumption		85 020.00	90 480.00	783 761.60	3 065 088.00		3 065 088.00	.81%	3 090 000.00	3 096 000.00	4 000 000.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		5 832.00	6 192.00	2 432 406.00	404 100.00		404 100.00	.22%	405 000.00	409 000.00	500 000.00
Other											
sub-total		7 569 004.00	14 687 992.00	21 249 626.60	9 944 760.00		9 944 460.00	1.17%	10 061 272.00	10 174 000.00	11 169 000.00
VAT on Services											
Total small household bill:		7 569 004.00	14 687 992.00	21 249 626.60	9 944 760.00		9 944 460.00	1.17%	10 061 272.00	10 174 000.00	11 169 000.00
% increase/-decrease			94.05%	44.67%	-53.20%	-100.00%			1.17%	1.12%	9.78%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		7 468 000.00	14 578 000.00	17 837 519.00	3 806 200.00		3 806 200.00	2.46%	3 900 000.00	4 000 000.00	4 100 000.00
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	510 848.00		510 848.00	1.79%	520 000.00	529 000.00	530 000.00
Electricity: Consumption		85 020.00	90 480.00	783 761.60	2 043 392.00		2 043 392.00	17.89%	2 409 000.00	2 490 000.00	2 500 000.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		5 832.00	6 192.00	2 432 406.00	269 400.00		269 400.00	.22%	270 000.00	271 000.00	279 000.00
Other											
sub-total		7 569 004.00	14 687 992.00	21 249 626.60	6 629 840.00		6 629 840.00	7.08%	7 099 000.00	7 290 000.00	7 409 000.00
VAT on Services											
Total small household bill:		7 569 004.00	14 687 992.00	21 249 626.60	6 629 840.00		6 629 840.00	7.08%	7 099 000.00	7 290 000.00	7 409 000.00
% increase/-decrease			94.05%	44.67%	-68.80%	-100.00%			7.08%	2.69%	1.63%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msinga(KZN244) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umvoti(KZN245) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		905.70	963.50	1 025.00	1 087.50	1 087.50	1 087.50	6.00%	1 152.70	1 221.80	1 295.10
Electricity: Basic levy		225.00	243.00	243.00	258.00	258.00	258.00	7.00%	276.06	275.54	275.54
Electricity: Consumption		961.00	1 031.90	1 114.60	1 184.80	1 184.80	1 184.80	7.00%	1 267.74	1 265.37	1 265.37
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		108.20	115.80	122.30	135.00	135.00	135.00	7.00%	144.45	144.18	144.18
Other											
sub-total		2 199.90	2 354.20	2 504.90	2 665.30	2 665.30	2 665.30	6.59%	2 840.95	2 906.89	2 980.19
VAT on Services											
Total large household bill:		2 199.90	2 354.20	2 504.90	2 665.30	2 665.30	2 665.30	6.59%	2 840.95	2 906.89	2 980.19
% increase/-decrease			7.01%	6.40%	6.40%				6.59%	2.32%	2.52%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		652.52	694.12	738.32	785.42	785.42	785.42	6.00%	832.52	882.42	935.32
Electricity: Basic levy		150.00	162.00	162.00	172.00	172.00	172.00	7.00%	184.04	183.70	183.70
Electricity: Consumption		480.50	518.95	557.30	592.40	592.40	592.40	7.00%	633.87	632.68	632.68
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		108.20	115.80	122.30	135.00	135.00	135.00	7.00%	144.45	144.18	144.18
Other											
sub-total		1 391.22	1 490.87	1 579.92	1 684.82	1 684.82	1 684.82	6.53%	1 794.88	1 842.98	1 895.88
VAT on Services											
Total small household bill:		1 391.22	1 490.87	1 579.92	1 684.82	1 684.82	1 684.82	6.53%	1 794.88	1 842.98	1 895.88
% increase/-decrease			7.16%	5.97%	6.64%				6.53%	2.68%	2.87%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		75.33	80.13	85.23	90.63	90.63	90.63	5.96%	96.03	101.73	107.83
Electricity: Basic levy											
Electricity: Consumption		457.45	494.06	494.06	525.18	525.18	525.18	7.00%	561.94	560.89	560.89
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		68.20	75.80	82.30	95.00	95.00	95.00	7.00%	101.65	101.46	101.46
Other											
sub-total		600.98	649.99	661.59	710.81	710.81	710.81	6.87%	759.62	764.08	770.18
VAT on Services											
Total small household bill:		600.98	649.99	661.59	710.81	710.81	710.81	6.87%	759.62	764.08	770.18
% increase/-decrease			8.16%	1.78%	7.44%				6.87%	.59%	.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzinyathi(DC24) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		520.35	556.43		654.92	654.92	654.92	7.00%	700.76	749.82	802.31
Electricity: Basic levy		133.80	144.50		198.50	198.50	198.50	7.00%	212.40	227.26	243.17
Electricity: Consumption		792.44	896.82		1 070.67	1 070.67	1 070.67	9.40%	1 171.31	1 260.80	1 357.13
Water: Basic levy		31.14	33.31		43.91	43.91	43.91	7.00%	46.98	50.27	53.79
Water: Consumption		218.90	234.20		268.16	268.16	268.16	7.00%	286.93	307.02	328.51
Sanitation		149.61	160.08		183.28	183.28	183.28	7.00%	196.11	209.84	224.53
Refuse removal		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.17
Other											
sub-total		1 933.64	2 118.86		2 526.51	2 526.51	2 526.51	8.02%	2 729.06	2 927.59	3 140.59
VAT on Services											
Total large household bill:		1 933.64	2 118.86		2 526.51	2 526.51	2 526.51	8.02%	2 729.06	2 927.59	3 140.59
% increase/-decrease			9.58%	-100.00%					8.02%	7.27%	7.28%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		318.35	393.97		463.94	463.94	463.94	7.00%	496.42	531.16	568.35
Electricity: Basic levy		133.80	144.50		198.50	198.50	198.50	7.00%	212.40	227.26	243.17
Electricity: Consumption		466.84	426.82		560.44	560.44	560.44	9.40%	613.12	659.96	710.39
Water: Basic levy		31.14	33.31		43.91	43.91	43.91	7.00%	46.98	50.27	53.79
Water: Consumption		181.15	193.44		221.89	221.89	221.89	7.00%	237.42	254.04	271.82
Sanitation		149.61	160.08		183.28	183.28	183.28	7.00%	196.11	209.84	224.53
Refuse removal		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.17
Other											
sub-total		1 368.29	1 445.64		1 779.03	1 779.03	1 779.03	7.76%	1 917.01	2 055.13	2 203.21
VAT on Services											
Total small household bill:		1 368.29	1 445.64		1 779.03	1 779.03	1 779.03	7.76%	1 917.01	2 055.13	2 203.21
% increase/-decrease			5.65%	-100.00%					7.76%	7.20%	7.21%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		277.13	251.82		253.49	253.49	253.49	9.40%	277.32	298.51	321.31
Water: Basic levy											
Water: Consumption		100.38	107.41		32.90	32.90	32.90	7.00%	35.20	37.67	40.30
Sanitation		149.61	160.08		171.29	183.28	183.28	14.49%	196.11	209.84	224.53
Refuse removal		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.17
Other											
sub-total		614.52	612.83		564.75	576.74	576.74	10.35%	623.20	668.59	717.31
VAT on Services											
Total small household bill:		614.52	612.83		564.75	576.74	576.74	10.35%	623.20	668.59	717.31
% increase/-decrease			-.28%	-100.00%		2.12%			8.05%	7.28%	7.29%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eMadlangeni(KZN253) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		807.26	107.53	107.53	112.91	112.91	112.91	4.00%	117.43	122.12	127.01
Electricity: Basic levy											
Electricity: Consumption		1 771.56	1 081.12	1 167.60	1 252.83	1 252.83	1 252.83	7.36%	1 345.04	1 444.03	1 550.31
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		63.42	70.41	73.93	71.36	71.36	71.36	5.00%	74.93	78.68	82.61
Other											
sub-total		2 642.24	1 259.06	1 349.06	1 437.10	1 437.10	1 437.10	6.98%	1 537.39	1 644.84	1 759.93
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.14
Total large household bill:		2 642.38	1 259.20	1 349.20	1 437.24	1 437.24	1 437.24	6.98%	1 537.53	1 644.98	1 760.07
% increase/-decrease			-52.35%	7.15%	6.53%				6.98%	6.99%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					112.91	112.91	112.91	4.00%	117.43	122.12	127.01
Electricity: Basic levy											
Electricity: Consumption					530.56	530.56	530.56	7.54%	570.56	612.55	657.64
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					71.36	71.36	71.36	5.00%	74.93	78.68	82.61
Other											
sub-total					714.83	714.83	714.83	6.73%	762.92	813.36	867.26
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.14
Total small household bill:		0.14	0.14	0.14	714.97	714.97	714.97	6.73%	763.06	813.50	867.40
% increase/-decrease					510 592.86%				6.73%	6.61%	6.63%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					53.37	53.37	53.37	-100.00%			
Electricity: Basic levy											
Electricity: Consumption					275.19	275.19	275.19	7.36%	295.44	317.19	340.53
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					71.36	71.36	71.36	5.00%	74.93	78.69	82.61
Other											
sub-total					399.92	399.92	399.92	-7.39%	370.37	395.88	423.14
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.14
Total small household bill:		0.14	0.14	0.14	400.06	400.06	400.06	-7.39%	370.51	396.02	423.28
% increase/-decrease					285 657.14%				-7.39%	6.88%	6.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Dannhauser(KZN254) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									17 617 487.00	18 656 838.00	19 687 585.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									1 048 075.00	1 108 864.00	1 169 851.00
Other											
sub-total									18 665 562.00	19 765 702.00	20 857 436.00
VAT on Services											
Total large household bill:									18 665 562.00	19 765 702.00	20 857 436.00
% increase/-decrease										5.89%	5.52%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Amajuba(DC25) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.37	34.37	34.37	37.81	37.81	37.81	6.00%	40.07	42.48	45.03
Water: Consumption		100.44	161.78	170.92	170.92	170.92	170.92	12.36%	192.05	203.57	203.57
Sanitation		64.20	97.20	102.60	102.60	102.60	102.60	12.36%	115.28	122.20	122.20
Refuse removal											
Other											
sub-total		199.01	293.35	307.89	311.33	311.33	311.33	11.59%	347.40	368.24	370.79
VAT on Services		23.05	36.26	38.29	38.29	38.29	38.29	12.36%	43.03	45.61	45.61
Total large household bill:		222.06	329.61	346.18	349.62	349.62	349.62	11.67%	390.43	413.85	416.40
% increase/-decrease			48.43%	5.03%	.99%				11.67%	6.00%	.62%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.37	34.37	34.37	37.81	37.81	37.81	6.00%	40.07	42.48	45.03
Water: Consumption		54.26	81.00	85.50	85.50	85.50	85.50	12.36%	96.07	101.83	107.94
Sanitation		64.20	97.20	102.60	102.60	102.60	102.60	12.36%	115.28	122.20	129.53
Refuse removal											
Other											
sub-total		152.83	212.57	222.47	225.91	225.91	225.91	11.30%	251.42	266.51	282.50
VAT on Services											
Total small household bill:		152.83	212.57	222.47	225.91	225.91	225.91	11.30%	251.42	266.51	282.50
% increase/-decrease			39.09%	4.66%	1.54%				11.30%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.37	34.37	34.37	37.81	37.81	37.81	6.00%	40.07	42.48	45.03
Water: Consumption		40.38	40.38	40.38	40.38	40.38	40.38	6.00%	42.80	45.37	48.09
Sanitation		40.38	40.38	40.38	40.38	40.38	40.38	6.00%	42.80	45.37	48.09
Refuse removal											
Other											
sub-total		115.13	115.13	115.13	118.57	118.57	118.57	6.00%	125.68	133.22	141.21
VAT on Services		5.65	5.65	5.65	5.65	5.65	5.65	-100.00%		6.35	6.73
Total small household bill:		120.78	120.78	120.78	124.22	124.22	124.22	1.18%	125.68	139.57	147.95
% increase/-decrease					2.85%				1.18%	11.05%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eDumbe(KZN261) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		225.49	225.49	354.55	354.55	354.55	354.55	5.10%	372.63	391.26	410.82
Electricity: Basic levy		117.85	135.89	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.22
Electricity: Consumption		662.02	651.86	736.60	788.16	788.16	788.16	7.86%	850.11	916.93	989.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.43
Other											
sub-total		1 088.78	1 101.67	1 335.90	1 403.60	1 403.60	1 403.60	7.02%	1 502.17	1 607.51	1 720.47
VAT on Services											
Total large household bill:		1 088.78	1 101.67	1 335.90	1 403.60	1 403.60	1 403.60	7.02%	1 502.17	1 607.51	1 720.47
% increase/-decrease			1.18%	21.26%	5.07%				7.02%	7.01%	7.03%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		370.03	370.03	496.36	496.36	496.36	496.36	5.10%	521.68	548.28	576.25
Electricity: Basic levy			1 032.80	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.22
Electricity: Consumption			1 496.04	1 608.64	1 721.24	1 721.24	1 721.24	7.86%	1 856.53	2 002.46	2 159.85
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.43
Other											
sub-total		453.45	2 987.29	2 349.75	2 478.50	2 478.50	2 478.50	7.23%	2 657.65	2 850.07	3 056.75
VAT on Services											
Total small household bill:		453.45	2 987.29	2 349.75	2 478.50	2 478.50	2 478.50	7.23%	2 657.65	2 850.07	3 056.75
% increase/-decrease			558.79%	-21.34%	5.48%				7.23%	7.24%	7.25%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		144.54	144.54	212.73	212.73	212.73	212.73	5.10%	223.58	234.98	246.96
Electricity: Basic levy		93.90	135.89	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.22
Electricity: Consumption		365.89	568.64	736.60	788.16	788.16	788.16	7.86%	850.11	916.93	989.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.43
Other											
sub-total		687.75	937.50	1 194.08	1 261.78	1 261.78	1 261.78	7.24%	1 353.12	1 451.23	1 556.61
VAT on Services											
Total small household bill:		687.75	937.50	1 194.08	1 261.78	1 261.78	1 261.78	7.24%	1 353.12	1 451.23	1 556.61
% increase/-decrease			36.31%	27.37%	5.67%				7.24%	7.25%	7.26%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uPhongolo(KZN262) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		2 187.00	1 207.00	1 157.00	1 222.00	1 222.00	1 222.00	8.00%	1 319.76	1 425.34	1 539.37
Electricity: Basic levy		230.00	216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption		1 621.00	930.00	977.00	1 096.00	1 096.00	1 096.00	9.40%	1 199.02	1 311.73	1 435.04
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		123.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other											
sub-total		4 161.00	2 467.00	2 487.00	2 707.00	2 707.00	2 707.00	8.70%	2 942.56	3 198.75	3 477.38
VAT on Services		276.00	176.00	340.00	378.98	378.98	378.98	8.70%	411.96	447.82	486.83
Total large household bill:		4 437.00	2 643.00	2 827.00	3 085.98	3 085.98	3 085.98	8.70%	3 354.52	3 646.57	3 964.22
% increase/-decrease			-40.43%	6.96%	9.16%				8.70%	8.71%	8.71%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 382.00	488.00	835.00	882.00	882.00	882.00	8.00%	952.56	1 028.76	1 111.07
Electricity: Basic levy		230.00	216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption		1 169.00	465.00	489.00	548.00	548.00	548.00	9.40%	599.51	655.87	717.52
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		123.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other											
sub-total		2 904.00	1 283.00	1 677.00	1 819.00	1 819.00	1 819.00	8.62%	1 975.85	2 146.30	2 331.56
VAT on Services		406.56	179.62	234.78	254.66	254.66	254.66	8.62%	276.62	300.48	326.42
Total small household bill:		3 310.56	1 462.62	1 911.78	2 073.66	2 073.66	2 073.66	8.62%	2 252.46	2 446.79	2 657.98
% increase/-decrease			-55.82%	30.71%	8.47%				8.62%	8.63%	8.63%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		172.00	99.00	97.00	102.00	102.00	102.00	8.00%	110.16	118.97	128.49
Electricity: Basic levy			216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption			325.00	342.00	384.00	384.00	384.00	9.40%	420.10	459.59	502.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		230.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other											
sub-total		402.00	754.00	792.00	875.00	875.00	875.00	9.03%	954.03	1 040.23	1 134.26
VAT on Services		56.28	105.56	110.88	122.50	122.50	122.50	9.03%	133.56	145.63	158.80
Total small household bill:		458.28	859.56	902.88	997.50	997.50	997.50	9.03%	1 087.59	1 185.86	1 293.05
% increase/-decrease			87.56%	5.04%	10.48%				9.03%	9.04%	9.04%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		424.60	450.08	475.28	508.55	508.55	508.55	6.60%	542.11	577.89	616.03
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	7.64%	69.42	74.72	80.43
Electricity: Consumption		1 057.90	1 248.32	1 373.15	1 579.12	1 579.12	1 579.12	7.64%	1 699.76	1 829.63	1 969.41
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.63
Water: Consumption		185.39	213.20	234.52	257.97	257.97	257.97	10.00%	283.77	312.14	343.36
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.95
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.32
Other											
sub-total		1 868.19	2 143.21	2 337.72	2 628.69	2 628.69	2 628.69	7.87%	2 835.48	3 058.84	3 300.14
VAT on Services		261.55	300.05	327.28	368.02	368.02	368.02	7.87%	396.97	428.24	462.02
Total large household bill:		2 129.74	2 443.26	2 665.00	2 996.71	2 996.71	2 996.71	7.87%	3 232.45	3 487.08	3 762.15
% increase/-decrease			14.72%	9.08%	12.45%				7.87%	7.88%	7.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		235.62	249.76	263.75	282.21	282.21	282.21	6.60%	300.84	320.69	341.86
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	7.64%	69.42	74.72	80.43
Electricity: Consumption		452.99	534.53	587.98	676.18	676.18	676.18	7.64%	727.84	783.45	843.30
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.63
Water: Consumption		154.50	177.68	195.45	215.00	215.00	215.00	10.00%	236.50	260.15	286.17
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.95
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.32
Other											
sub-total		1 043.41	1 193.58	1 301.95	1 456.44	1 456.44	1 456.44	8.14%	1 575.01	1 703.47	1 842.66
VAT on Services		146.08	167.10	182.27	203.90	203.90	203.90	8.14%	220.50	238.49	257.97
Total small household bill:		1 189.49	1 360.68	1 484.22	1 660.34	1 660.34	1 660.34	8.14%	1 795.51	1 941.95	2 100.63
% increase/-decrease			14.39%	9.08%	11.87%				8.14%	8.16%	8.17%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	6.60%	68.75	73.28	78.12
Electricity: Consumption											
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.63
Water: Consumption		76.14	87.56	96.32	105.95	105.95	105.95	10.00%	116.55	128.20	141.02
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.95
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.32
Other											
sub-total		276.44	319.17	351.09	389.00	389.00	389.00	9.44%	425.71	465.94	510.04
VAT on Services		38.70	44.68	49.15	54.46	54.46	54.46	9.44%	59.60	65.23	71.41
Total small household bill:		315.14	363.85	400.24	443.46	443.46	443.46	9.44%	485.31	531.17	581.45
% increase/-decrease			15.46%	10.00%	10.80%				9.44%	9.45%	9.47%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nongoma(KZN265) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		12 872 283.39	12 319 540.00		16 740 021.00			27.57%	21 354 630.60	22 635 908.44	23 994 062.94
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 567 763.00	1 515 342.00		1 678 860.01			6.60%	1 789 664.78	1 789 664.78	1 789 664.78
Other											
sub-total		14 440 046.39	13 834 882.00		18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
VAT on Services											
Total large household bill:		14 440 046.39	13 834 882.00		18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
% increase/-decrease			-4.19%	-100.00%		-100.00%				5.54%	5.56%
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates					16 740 021.00			27.57%	21 354 630.60	22 635 908.44	23 994 062.94
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					1 678 860.01			-100.00%			
Other									1 789 664.78	1 789 664.78	1 789 664.78
sub-total					18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
VAT on Services											
Total small household bill:					18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
% increase/-decrease						-100.00%				5.54%	5.56%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ulundi(KZN266) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		27 369 504.00	28 111 205.00	35 869 504.00	38 869 506.00		38 869 506.00	6.60%	41 434 893.40	44 003 856.79	46 292 057.34
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					2 050 409.00		2 050 409.00	6.60%	2 185 735.99	2 321 251.63	2 458 205.47
Other											
sub-total		27 369 504.00	28 111 205.00	35 869 504.00	40 919 915.00		40 919 915.00	6.60%	43 620 629.39	46 325 108.41	48 750 262.81
VAT on Services											
Total large household bill:		27 369 504.00	28 111 205.00	35 869 504.00	40 919 915.00		40 919 915.00	6.60%	43 620 629.39	46 325 108.41	48 750 262.81
% increase/-decrease			2.71%	27.60%	14.08%	-100.00%			6.60%	6.20%	5.24%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
VAT on Services											
Total small household bill:		749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
% increase/-decrease			.13%	6.67%	28.24%	-100.00%			39.07%	19.18%	14.70%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Zululand(DC26) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40	4.40	4.84	6.00	6.00	6.00	8.74%	6.52	7.18	7.89
Water: Consumption		116.09		128.00	155.00	155.00	155.00	10.02%	170.53	187.58	206.34
Sanitation		48.76		53.64	80.88	80.88	80.88	10.00%	88.97	97.87	107.66
Refuse removal											
Other											
sub-total		169.25	4.40	186.48	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
VAT on Services											
Total large household bill:		169.25	4.40	186.48	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
% increase/-decrease			-97.40%	4 138.09%	29.71%				9.98%	10.00%	10.00%
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40		4.40	6.00	6.00	6.00	8.74%	6.52	7.18	7.89
Water: Consumption		116.09		128.00	155.00	155.00	155.00	10.02%	170.53	187.58	206.34
Sanitation		48.76		53.64	80.88	80.88	80.88	10.00%	88.97	97.87	107.66
Refuse removal											
Other											
sub-total		169.25		186.04	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
VAT on Services											
Total small household bill:		169.25		186.04	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
% increase/-decrease			-100.00%		30.02%				9.98%	10.00%	10.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Jozini(KZN272) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		1 602 217.50	1 605 192.17	1 965 416.67	2 123 524.50	2 175 001.00	2 175 001.00	19.51%	2 537 920.00	2 664 816.00	2 798 056.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		297 931.58	250 700.58	336 166.67	481 501.00	289 857.00	289 857.00	-29.89%	337 560.92	354 438.92	372 160.83
Other		120 633.92	124 409.00	135 666.67	141 169.00	190 153.00	190 153.00	15.73%	163 379.83	171 548.83	180 126.25
sub-total		2 020 783.00	1 980 301.75	2 437 250.01	2 746 194.50	2 655 011.00	2 655 011.00	10.66%	3 038 860.75	3 190 803.75	3 350 343.83
VAT on Services											
Total large household bill:		2 020 783.00	1 980 301.75	2 437 250.01	2 746 194.50	2 655 011.00	2 655 011.00	10.66%	3 038 860.75	3 190 803.75	3 350 343.83
% increase/-decrease			-2.00%	23.07%	12.68%	-3.32%			14.46%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					99.91	99.91	99.91	6.00%	105.90	112.26	118.99
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					100.98	100.98	100.98	6.00%	107.04	113.46	120.27
Other											
sub-total					200.89	200.89	200.89	6.00%	212.94	225.72	239.26
VAT on Services											
Total large household bill:					200.89	200.89	200.89	6.00%	212.94	225.72	239.26
% increase/-decrease									6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					1 027.47	1 027.47	1 027.47	6.00%	1 089.12	1 154.47	1 223.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other					165.82	165.82	165.82	6.00%	175.77	186.32	197.49
sub-total					1 193.29	1 193.29	1 193.29	6.00%	1 264.89	1 340.78	1 421.23
VAT on Services											
Total small household bill:					1 193.29	1 193.29	1 193.29	6.00%	1 264.89	1 340.78	1 421.23
% increase/-decrease									6.00%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
Sanitation											
Refuse removal											
Other											
sub-total				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
VAT on Services											
Total small household bill:				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
% increase/-decrease					1.61%				-100.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mfolozi(KZN281) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		120 000.00	150 000.00	180 000.00	200 000.00	220 000.00	220 000.00	25.00%	250 000.00	280 000.00	300 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		120 000.00	150 000.00	180 000.00	200 000.00	220 000.00	220 000.00	25.00%	250 000.00	280 000.00	300 000.00
Other											
sub-total		240 000.00	300 000.00	360 000.00	400 000.00	440 000.00	440 000.00	25.00%	500 000.00	560 000.00	600 000.00
VAT on Services											
Total large household bill:		240 000.00	300 000.00	360 000.00	400 000.00	440 000.00	440 000.00	25.00%	500 000.00	560 000.00	600 000.00
% increase/-decrease			25.00%	20.00%	11.11%	10.00%			13.64%	12.00%	7.14%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
VAT on Services											
Total small household bill:		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
% increase/-decrease			11.11%	10.00%		9.09%			8.33%	3.85%	7.41%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		50 000.00	55 000.00	60 000.00	65 000.00	67 000.00	67 000.00	6.15%	69 000.00	72 000.00	73 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		25 000.00	28 000.00	32 000.00	33 000.00	33 500.00	33 500.00	4.55%	34 500.00	35 500.00	35 900.00
sub-total		75 000.00	83 000.00	92 000.00	98 000.00	100 500.00	100 500.00	5.61%	103 500.00	107 500.00	108 900.00
VAT on Services											
Total small household bill:		75 000.00	83 000.00	92 000.00	98 000.00	100 500.00	100 500.00	5.61%	103 500.00	107 500.00	108 900.00
% increase/-decrease			10.67%	10.84%	6.52%	2.55%			2.99%	3.86%	1.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		384.74	367.62	411.57	445.25	445.25	445.25	6.41%	473.79	501.27	530.35
Electricity: Basic levy											
Electricity: Consumption		1 038.05	1 040.24	1 119.06	1 274.06	1 274.06	1 274.06	7.27%	1 366.70	1 445.97	1 529.83
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.82
Water: Consumption		121.89	132.60	151.39	219.24	219.24	219.24	6.00%	232.40	245.88	260.14
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.83
Refuse removal		78.09	91.29	98.59	106.48	106.48	106.48	6.00%	112.87	119.42	126.34
Other											
sub-total		1 738.77	1 756.55	1 930.32	2 208.17	2 208.17	2 208.17	6.82%	2 358.76	2 495.58	2 640.31
VAT on Services		189.56	194.56	212.63	246.81	246.81	246.81	6.92%	263.90	279.20	295.40
Total large household bill:		1 928.33	1 951.11	2 142.95	2 454.98	2 454.98	2 454.98	6.83%	2 622.66	2 774.78	2 935.71
% increase/-decrease			1.18%	9.83%	14.56%				6.83%	5.80%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		272.41	260.28	291.40	315.25	315.25	315.25	6.41%	335.46	354.91	375.50
Electricity: Basic levy											
Electricity: Consumption		432.06	572.66	617.66	689.46	689.46	689.46	7.20%	739.10	781.97	827.32
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.82
Water: Consumption		89.89	97.72	114.07	167.00	167.00	167.00	5.99%	177.01	187.28	198.14
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.83
Refuse removal		78.09	90.89	98.16	106.01	106.01	106.01	6.00%	112.37	118.89	125.78
Other											
sub-total		988.45	1 146.35	1 271.00	1 440.86	1 440.86	1 440.86	6.67%	1 536.94	1 626.09	1 720.39
VAT on Services		100.25	124.05	137.14	157.59	157.59	157.59	6.74%	168.21	177.96	188.29
Total small household bill:		1 088.70	1 270.40	1 408.14	1 598.45	1 598.45	1 598.45	6.68%	1 705.15	1 804.05	1 908.68
% increase/-decrease			16.69%	10.84%	13.51%				6.68%	5.80%	5.80%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		126.38	101.97	114.16	123.16	123.16	123.16	6.71%	131.42	139.04	147.10
Electricity: Basic levy											
Electricity: Consumption		8.20	8.79	9.35	9.99	9.99	9.99	7.31%	10.72	11.34	11.99
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.82
Water: Consumption		57.89	62.85	66.96	92.43	92.43	92.43	5.99%	97.97	103.65	109.66
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.83
Refuse removal		78.09	90.49	97.73	105.55	105.55	105.55	6.00%	111.88	118.37	125.23
Other											
sub-total		386.56	388.90	437.91	494.27	494.27	494.27	6.22%	524.99	555.44	587.63
VAT on Services		36.43	40.17	45.33	51.96	51.96	51.96	6.04%	55.10	58.29	61.68
Total small household bill:		422.99	429.07	483.24	546.23	546.23	546.23	6.20%	580.09	613.73	649.31
% increase/-decrease			1.44%	12.62%	13.03%				6.20%	5.80%	5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMlalazi(KZN284) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		578.13	609.63	643.77	994.92	994.92	994.92	-62.26%	375.45	396.10	417.09
Electricity: Basic levy		167.66	177.72	190.85	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		995.50	1 058.00	1 136.19	2 819.50	2 819.50	2 819.50	-49.11%	1 434.78	1 549.56	1 664.08
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	124.03	124.03	124.03	6.86%	132.54	139.83	147.38
Other											
sub-total		1 843.03	1 957.26	2 088.99	4 153.52	4 153.52	4 153.52	-47.65%	2 174.21	2 336.61	2 504.03
VAT on Services											
Total large household bill:		1 843.03	1 957.26	2 088.99	4 153.52	4 153.52	4 153.52	-47.65%	2 174.21	2 336.61	2 504.03
% increase/-decrease			6.20%	6.73%	98.83%				-47.65%	7.47%	7.17%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		393.13	414.38	437.59	7 192.56	7 192.56	7 192.56	-96.39%	259.93	274.22	288.76
Electricity: Basic levy		167.66	177.72	190.85	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		442.50	470.00	504.73	1 967.50	1 967.50	1 967.50	-62.23%	743.15	802.60	861.91
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	125.03	125.03	125.03	6.01%	132.54	139.83	147.38
Other											
sub-total		1 105.03	1 174.01	1 251.35	9 500.16	9 500.16	9 500.16	-85.61%	1 367.06	1 467.77	1 573.53
VAT on Services											
Total small household bill:		1 105.03	1 174.01	1 251.35	9 500.16	9 500.16	9 500.16	-85.61%	1 367.06	1 467.77	1 573.53
% increase/-decrease			6.24%	6.59%	659.19%				-85.61%	7.37%	7.21%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		208.13	219.38	231.67	3 362.76	3 362.76	3 362.76	-94.60%	181.54	191.52	201.67
Electricity: Basic levy		167.66	177.72	188.38	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		246.00	261.00	276.66	689.50	689.50	689.50	-46.82%	366.66	395.99	425.26
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	125.03	125.03	125.03	6.01%	132.54	139.83	147.38
Other											
sub-total		723.53	770.01	814.89	4 392.36	4 392.36	4 392.36	-79.23%	912.18	978.46	1 049.79
VAT on Services		72.16		76.45					102.29	110.18	118.72
Total small household bill:		795.69	770.01	891.34	4 392.36	4 392.36	4 392.36	-76.90%	1 014.47	1 088.64	1 168.51
% increase/-decrease			-3.23%	15.76%	392.78%				-76.90%	7.31%	7.34%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		844.50	844.50	844.50	844.50	844.50	844.50		844.50		844.50
Electricity: Basic levy		57.00	60.99	65.26	73.22	73.22	73.22	12.20%	82.15	92.18	103.42
Electricity: Consumption		948.82	1 201.18	1 285.26	1 442.06	1 442.06	1 442.06	12.20%	1 617.99	1 815.39	2 036.87
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		55.01	58.09	62.74	66.50	66.50	66.50	12.20%	74.62	83.72	93.94
Other											
sub-total		1 905.33	2 164.76	2 257.76	2 426.29	2 426.29	2 426.29	7.95%	2 619.27	1 991.29	3 078.72
VAT on Services											
Total large household bill:		1 905.33	2 164.76	2 257.76	2 426.29	2 426.29	2 426.29	7.95%	2 619.27	1 991.29	3 078.72
% increase/-decrease			13.62%	4.30%	7.46%				7.95%	-23.98%	54.61%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		245.00	237.60	237.60	237.60	237.60	237.60		237.60		237.60
Electricity: Basic levy		57.00	60.99	65.26	73.22	73.22	73.22	12.20%	82.15	92.18	103.42
Electricity: Consumption		392.82	499.22	534.17	651.69	651.69	651.69	12.20%	731.19	820.40	920.49
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		55.01	58.09	62.74	66.50	66.50	66.50	6.00%	70.49	74.72	79.21
Other											
sub-total		749.83	855.90	899.77	1 029.01	1 029.01	1 029.01	8.98%	1 121.44	987.30	1 340.72
VAT on Services											
Total small household bill:		749.83	855.90	899.77	1 029.01	1 029.01	1 029.01	8.98%	1 121.44	987.30	1 340.72
% increase/-decrease			14.15%	5.13%	14.36%				8.98%	-11.96%	35.80%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		35.00	38.84	41.56	46.55	46.55	46.55	12.20%	52.23	58.60	65.75
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		20.00	21.12	22.81	24.18	24.18	24.18	6.00%	25.63	27.17	28.80
Other											
sub-total		55.00	59.96	64.37	70.73	70.73	70.73	10.08%	77.86	85.76	94.54
VAT on Services											
Total small household bill:		55.00	59.96	64.37	70.73	70.73	70.73	10.08%	77.86	85.76	94.54
% increase/-decrease			9.02%	7.35%	9.87%				10.08%	10.16%	10.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nkandla(KZN286) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									12 023 504.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									12 023 504.00		
VAT on Services											
Total large household bill:									12 023 504.00		
% increase/-decrease										-100.00%	
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: King Cetshwayo(DC28) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.82	37.82	41.61	46.40	46.40	46.40	10.00%	51.04	56.15	61.76
Water: Consumption		150.74	187.79	175.16	192.63	192.63	192.63	9.95%	211.79	232.97	256.27
Sanitation		144.23	144.23	180.86	174.52	174.52	174.52	10.00%	191.97	211.17	232.29
Refuse removal											
Other											
sub-total		330.78	369.84	397.62	413.55	413.55	413.55	9.98%	454.81	500.29	550.32
VAT on Services											
Total large household bill:		330.78	369.84	397.62	413.55	413.55	413.55	9.98%	454.81	500.29	550.32
% increase/-decrease			11.81%	7.51%	4.01%				9.98%	10.00%	10.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.82	37.82	41.61	46.40	46.40	46.40	10.00%	51.04	56.15	61.76
Water: Consumption		119.33	148.67	138.67	152.50	152.50	152.50	9.95%	167.67	184.43	202.88
Sanitation		144.23	144.23	180.86	174.52	174.52	174.52	10.00%	191.97	211.17	232.29
Refuse removal											
Other											
sub-total		299.38	330.72	361.13	373.42	373.42	373.42	9.98%	410.68	451.75	496.93
VAT on Services											
Total small household bill:		299.38	330.72	361.13	373.42	373.42	373.42	9.98%	410.68	451.75	496.93
% increase/-decrease			10.47%	9.20%	3.40%				9.98%	10.00%	10.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		62.72	66.23	72.89	80.18	80.18	80.18	9.96%	88.16	96.97	106.67
Sanitation		17.54	17.54	19.30	21.23	21.23	21.23	10.00%	23.35	25.69	28.25
Refuse removal											
Other											
sub-total		80.26	83.77	92.19	101.40	101.40	101.40	9.97%	111.51	122.66	134.93
VAT on Services											
Total small household bill:		80.26	83.77	92.19	101.40	101.40	101.40	9.97%	111.51	122.66	134.93
% increase/-decrease			4.38%	10.05%	9.99%				9.97%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mandeni(KZN291) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		383.72	432.20	458.14	375.67		458.14		375.67	398.21	422.10
Electricity: Basic levy		98.70	134.86	223.66	209.03		209.03	111.00%	441.05	476.00	609.32
Electricity: Consumption		689.07	1 164.44	1 931.23	1 804.89		1 804.89	11.00%	2 003.43	2 163.00	2 314.41
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.57	114.69		114.69	5.99%	121.57	129.00	136.74
Other											
sub-total		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
VAT on Services											
Total large household bill:		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
% increase/-decrease			44.79%	49.61%	-8.42%	-100.00%			13.72%	7.63%	9.99%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		73.14	75.39	84.72	69.47		79.92		69.47	73.64	78.06
Electricity: Basic levy		98.70	150.04	248.84	232.56		232.56	11.00%	258.14	279.00	298.53
Electricity: Consumption		370.56	231.44	383.84	358.73		358.73	11.00%	398.19	430.00	460.10
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.59	114.71		114.71	6.00%	121.59	128.00	135.68
Other											
sub-total		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
VAT on Services											
Total small household bill:		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
% increase/-decrease			-12.65%	51.67%	-7.57%	-100.00%			7.82%	7.46%	6.78%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	6.01%	3 581.40	3 796.28	4 024.06
Electricity: Basic levy									5 255 370.53		
Electricity: Consumption									293 522 478.13		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	8 843 878.44%	298 781 430.06	3 796.28	4 024.06
VAT on Services											
Total large household bill:		3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	8 843 878.44%	298 781 430.06	3 796.28	4 024.06
% increase/-decrease			5.95%	5.09%	-6.00%				8 843 878.44%	-100.00%	6.00%
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	6.01%	2 387.60	2 530.86	2 682.71
Electricity: Basic levy									9 429 232.41		
Electricity: Consumption									383 065 747.51		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	17 426 877.92%	392 497 367.52	2 530.86	2 682.71
VAT on Services											
Total small household bill:		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	17 426 877.92%	392 497 367.52	2 530.86	2 682.71
% increase/-decrease			5.95%	5.09%	-6.00%				17 426 877.92%	-100.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	6.01%	1 193.80	1 265.43	1 341.35
Electricity: Basic levy											
Electricity: Consumption									35 802 095.92		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	3 179 249.42%	35 803 289.72	1 265.43	1 341.35
VAT on Services											
Total small household bill:		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	3 179 249.42%	35 803 289.72	1 265.43	1 341.35
% increase/-decrease			5.95%	5.09%	-6.00%				3 179 249.42%	-100.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Maphumulo(KZN294) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy		378 292.00									
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		378 292.00									
VAT on Services											
Total small household bill:		378 292.00									
% increase/-decrease			-100.00%								
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: iLembe(DC29) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		615.99	646.79	685.60	726.74	726.74	726.74	6.00%	770.34	816.57	865.56
Electricity: Basic levy											
Electricity: Consumption		1 772.98	1 932.55	2 075.37	2 199.89	2 199.89	2 199.89	9.40%	2 406.68	2 551.08	2 704.15
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.28	75.56	80.09	80.09	80.09	6.00%	84.90	89.99	95.39
Other											
sub-total		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
VAT on Services											
Total large household bill:		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
% increase/-decrease			7.89%	7.01%	6.00%				8.49%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		134.62	141.35	149.83	158.82	158.82	158.82	6.00%	168.35	178.45	189.16
Electricity: Basic levy											
Electricity: Consumption		705.25	768.72	825.53	875.06	875.06	875.06	9.40%	957.32	1 014.75	1 075.64
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.27	75.55	80.08	80.08	80.08	6.00%	84.88	89.98	95.38
Other											
sub-total		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
VAT on Services											
Total small household bill:		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
% increase/-decrease			8.11%	7.09%	6.00%				8.67%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
VAT on Services											
Total small household bill:		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
% increase/-decrease			-39.59%	93.76%	6.00%				9.40%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		2 383.42	2 550.20	2 677.77	2 827.73	2 827.73	2 827.73	6.00%	2 997.39	2 997.39	3 147.26
Electricity: Basic levy		960.00	1 027.20	1 103.11	1 164.88	1 164.88	1 164.88	7.90%	1 256.91	1 256.91	1 319.76
Electricity: Consumption		5 600.00	2 200.00	2 362.58	2 494.88	2 494.88	2 494.88	7.90%	2 691.98	2 691.98	2 826.58
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.82
Other											
sub-total		9 129.75	5 976.77	6 353.99	6 709.82	6 709.82	6 709.82	7.04%	7 181.94	7 193.74	7 553.42
VAT on Services											
Total large household bill:		9 129.75	5 976.77	6 353.99	6 709.82	6 709.82	6 709.82	7.04%	7 181.94	7 193.74	7 553.42
% increase/-decrease			-34.54%	6.31%	5.60%				7.04%	.16%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 400.00	1 572.90	1 660.98	1 754.00	1 754.00	1 754.00	6.00%	1 859.24	1 952.20	1 956.85
Electricity: Basic levy		740.00	831.61	893.07	943.08	943.08	943.08	7.90%	1 017.58	1 017.58	1 068.46
Electricity: Consumption		2 940.00	1 575.00	1 691.39	1 786.11	1 786.11	1 786.11	7.90%	1 927.21	1 927.22	2 023.58
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.82
Other											
sub-total		5 266.33	4 178.88	4 455.97	4 705.51	4 705.51	4 705.51	7.10%	5 039.70	5 144.45	5 308.71
VAT on Services											
Total small household bill:		5 266.33	4 178.88	4 455.97	4 705.51	4 705.51	4 705.51	7.10%	5 039.70	5 144.45	5 308.71
% increase/-decrease			-20.65%	6.63%	5.60%				7.10%	2.08%	3.19%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		542.00	579.94	612.42	646.71	646.71	646.71	6.00%	685.51	719.79	755.78
Electricity: Basic levy		560.00	599.20	643.48	679.52	679.52	679.52	7.90%	733.20	769.86	808.35
Electricity: Consumption		1 143.80	1 223.87	1 314.31	1 387.92	1 387.92	1 387.92	7.90%	1 497.56	1 572.44	1 651.06
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.82
Other											
sub-total		2 432.13	2 602.38	2 780.74	2 936.47	2 936.47	2 936.47	7.34%	3 151.94	3 309.53	3 475.01
VAT on Services											
Total small household bill:		2 432.13	2 602.38	2 780.74	2 936.47	2 936.47	2 936.47	7.34%	3 151.94	3 309.53	3 475.01
% increase/-decrease			7.00%	6.85%	5.60%				7.34%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					1 662.00			47 056.38%	783 739.00	822 925.95	864 072.25
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					965.00			13 359.17%	129 881.00	136 375.05	143 193.80
Other					614.00			7 317.59%	45 544.00	47 821.20	50 212.26
sub-total					3 241.00			29 494.69%	959 164.00	1 007 122.20	1 057 478.31
VAT on Services											
Total large household bill:					3 241.00			29 494.69%	959 164.00	1 007 122.20	1 057 478.31
% increase/-decrease						-100.00%				5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates									16 734.00	17 570.70	18 449.24
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									12 280.00	12 894.00	13 538.70
Other											
sub-total									29 014.00	30 464.70	31 987.94
VAT on Services											
Total small household bill:									29 014.00	30 464.70	31 987.94
% increase/-decrease										5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		5 950.00	5 950.00	5 950.00	5 950.00	5 950.00	5 950.00		5 950.00	5 950.00	5 950.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 038.72	1 038.72	1 038.72	1 038.72	1 038.72	1 038.72	6.60%	1 107.28	1 175.93	1 245.31
Other											
sub-total		6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	.98%	7 057.28	7 125.93	7 195.31
VAT on Services											
Total large household bill:		6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	.98%	7 057.28	7 125.93	7 195.31
% increase/-decrease									.98%	.97%	.97%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 250.00	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 038.72									
Other											
sub-total		5 288.72	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.00
VAT on Services											
Total small household bill:		5 288.72	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.00
% increase/-decrease			-19.64%								
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
VAT on Services											
Total large household bill:					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
% increase/-decrease									-51.00%	6.00%	5.80%
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
VAT on Services											
Total small household bill:					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
% increase/-decrease									-58.70%	6.00%	5.80%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					988.15	988.15	988.15	5.00%	1 037.55	1 099.80	1 163.58
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					53.77	53.77	53.77	4.98%	56.45	59.83	65.63
Other											
sub-total					1 041.92	1 041.92	1 041.92	5.00%	1 094.00	1 159.63	1 229.21
VAT on Services											
Total small household bill:					1 041.92	1 041.92	1 041.92	5.00%	1 094.00	1 159.63	1 229.21
% increase/-decrease									5.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Harry Gwala(DC43) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.79	2.79	2.95	2.95	2.95	2.95	16.64%	3.45	3.71	3.97
Water: Consumption		222.92	222.92	236.30	236.30	236.30	236.30	16.64%	275.62	278.04	280.46
Sanitation		100.15	100.15	106.16	106.16	106.16	106.16	16.64%	123.82	133.49	143.16
Refuse removal											
Other											
sub-total		325.86	325.86	345.41	345.41	345.41	345.41	16.64%	402.89	415.24	427.59
VAT on Services		45.23	45.23	47.94	47.94	47.94	47.94	16.64%	55.92	57.61	59.31
Total large household bill:		371.09	371.09	393.35	393.35	393.35	393.35	16.64%	458.81	472.85	486.90
% increase/-decrease				6.00%					16.64%	3.06%	2.97%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.79	2.79	2.96	2.96	2.96	2.96	16.64%	3.45	3.71	3.97
Water: Consumption		185.77	185.77	196.92	196.92	196.92	196.92	16.64%	229.68	246.69	263.70
Sanitation		83.45	83.45	88.46	88.46	88.46	88.46	16.64%	103.18	110.83	118.48
Refuse removal											
Other											
sub-total		272.01	272.01	288.33	288.33	288.33	288.33	16.64%	336.31	361.23	386.15
VAT on Services		37.69	37.69	39.95	39.95	39.95	39.95	16.64%	46.60	50.05	53.51
Total small household bill:		309.70	309.70	328.28	328.28	328.28	328.28	16.64%	382.91	411.28	439.66
% increase/-decrease				6.00%					16.64%	7.41%	6.90%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)